

Jefferson County Communications Center Authority JEFFCOM911

August 2024 Monthly Report



JEFFCOM – Law	3
JEFFCOM – Fire	4
Service Level Agreement	5
Service Level Agreement and Volume Trends	6
Call Volume/Agency Specific Inquiries	7
PowerEngage Survey Results	8
West Metro Fire	9
Arvada Fire	10
Golden Fire	11
Fairmount Fire	12
Pleasant View Fire	13
Golden Gate Fire	14
Evergreen Fire	15
Inter-Canyon Fire	16
Indian Hills Fire	
Elk Creek Fire	18
North Fork Fire	
Highland Rescue	20

Genesee Fire	21
Foothills Fire	22
Clear Creek Fire	23
Clear Creek EMS	24
Jeffco Sheriff	25
Lakewood PD	26
Wheat Ridge PD	27
Arvada PD	28
Golden PD	29
Lakeside PD	30
Morrison PD	31
Mountain View PD	
Edgewater PD	33
Colorado School of Mines PD	
Clear Creek Sheriff	35
Idaho Springs PD	36
Georgetown PD	37
Empire PD	



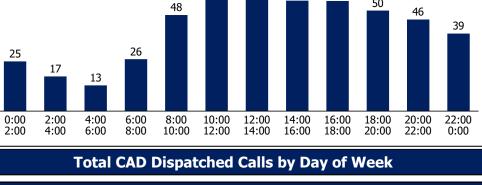
Law Stats

Calls Received, Processed, and Dispatched

Agency	August Calls	% Total	6 Month Trend
Lakewood PD	5,940	28.2%	
Arvada PD	2,991	14.2%	
Jeffco Sheriff	2,968	14.1%	
Wheat Ridge PD	1,541	7.3%	\sim
Golden PD	576	2.7%	
Edgewater PD	293	1.4%	
Clear Creek Sheriff	258	0.5%	\checkmark
Idaho Springs PD	181	0.2%	\checkmark
Lakeside PD	66	0.3%	_~~
Morrison PD	55	0.3%	\checkmark
Georgetown PD	55	0.3%	
CSM PD	27	0.0%	\sim
Empire PD	18	0.1%	\sim
Mountain View PD	16	0.0%	\sim
Total	14,985	69.5%	

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed. *Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

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Volum	ne Pei	r Time	e of Da	ay			
56	56	55	55	50	46	39	



Average Call

Priority									
Day of Week	0	1	2	3	4	5	6	Total	% of Calls Per Day
Sunday	5	185	578	539	129	250	102	1,788	13.2%
Monday	3	162	593	602	177	401	117	2,055	15.2%
Tuesday	3	119	582	639	168	379	139	2,029	15.0%
Wednesday	2	137	597	590	142	359	124	1,951	14.4%
Thursday	2	204	722	727	156	378	153	2,342	13.8%
Friday	1	216	722	761	159	466	139	2,464	14.5%
Saturday	3	249	788	725	164	277	150	2,356	13.9%
Total	19	1,272	4,582	4,583	1,095	2,510	924	14,985	

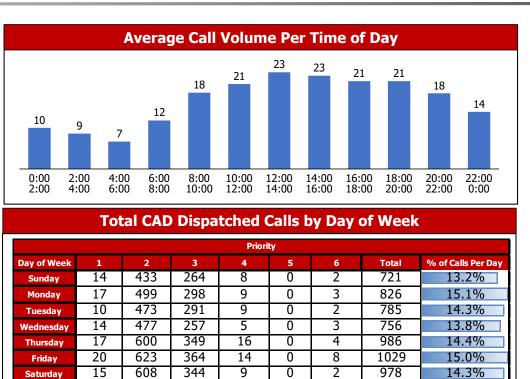
Calls Received, Processed, and Dispatched

Agency	August Calls	% of Total	6 Month Trend
West Metro Fire	3,416	16.2%	
Arvada Fire	1,434	6.8%	\sim
Golden Fire	269	1.3%	\sim
Evergreen Fire	210	1.0%	\sim
Clear Creek Fire	150	0.7%	\checkmark
Clear Creek EMS	115	0.5%	\searrow
Elk Creek Fire	107	0.5%	\sim
Fairmount Fire	86	0.4%	\sim
Highland Rescue	69	0.3%	$\sim \sim$
Pleasant View Fire	62	0.3%	\sim
Inter Canyon Fire	44	0.2%	\sim
Foothills Fire	42	0.2%	$\sim \sim$
Genesee Fire	25	0.1%	$\overline{}$
North Fork Fire	22	0.1%	\sim
Indian Hills Fire	17	0.1%	\sim
Golden Gate Fire	13	0.1%	
Total	6,081	28.9%	

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed. *Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

4

6,081



70

0

24

3,713 2,167

107

Total





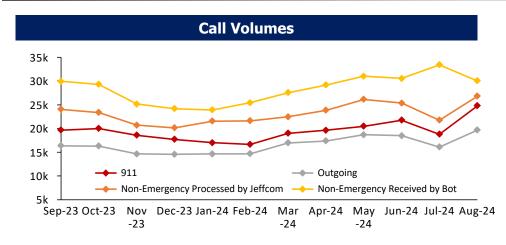


Process	SLA	Result	Target	Analysis
Call Answering and Processing	90% of 911 calls answered within 15 seconds	77.5%	95% of 911 calls answered within 15 Seconds	Root Cause: Call Answering Time The decrease in answer statistics for August was primarily due to the implementation of a new phone answering system, which introduced unfamiliar functionality and a different interface, leading to a temporary adjustment period for staff. This included changes to "Abandoned Call Back" and "Cherry
	99% of 911 calls answered within 40 seconds	91.3%	99% of 911 calls answered within 40 Seconds	Picking" for dispatchers to assist in answering 9-1-1 calls. For example, 911 Hangup Calls increased by 16% (4,816 to 5,595) from July to August, and an increase of 20% from August 2023. Additionally, there was a 23% increase in total daily emergency call volume compared to last year, driven by several large-scale events, including the Goltra Fire, continued calls about the Quarry Fire, a grass fire at
	90% of Priority 1 and 2 calls processed within 60 seconds	52.9%	90% of 911 calls processed within 60 Seconds	Roxborough, the Lookout Mountain Fire, and a fatal semi rollover incident. The combination of these events and the adjustment to the new system significantly impacted efficiency. Remediation: Call Answering Time
	(Included as a reference only)	89.0%	95% of 911 calls processed within 106 Seconds	Jeffcom is collaborating with Carbyne to enhance call-handling efficiency, including improving the ability to prioritize calls more effectively. Carbyne and the Jeffcom team continue to meet on training opportunities and remedy identified issues. The Jeffcom team has also begun to deliver data to support "Call Triage," which will help manage major incidents like those experienced during the month.
Average Admin Call Initial Hold Time	15% of all non-emergency calls for service are put on hold for 60 seconds or less	*	No more than 10% of all non- emergency calls are put on hold for 60 seconds or less	Additionally, recruitment efforts are ongoing, with nine new staff members expected to be cleared for call-taking, nine transitioning to "On the Job" training, and nine more beginning a new academy in September. Finally, the team expects to roll out Tenzinga after the team has created a new Mission Statement, Core Values and Communication Plan. These efforts will improve employment satisfaction and increase tenure for current employees.
	EMD; Target average of 75%	91.1%	Target average of 95% with a minimum of 80%	Root Cause: Call Processing Time Jeffcom has analyzed and concluded that the call processing goal of 60 seconds is not feasible due to the amount of time it takes to double-verify the address and phone number of wireless callers.
Quality Assurance Scores	EFD; Target average of 75%	97.6%	Target average of 95% with a minimum of 80%	Remediation: Call Processing Time The team continues to analyze different operational methods in which processing times can be reduced to improve the metric goal. Currently, the 90th percentile is 01:49 minutes to process a wireless call from when the ANI/AI is pervented to Dipatcher guard
	LAW; Target average of 75%			from when the ANI/ALI is populated to Dispatcher queue.

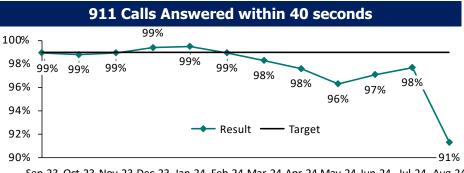




Service Level Agreement and Volume Trends



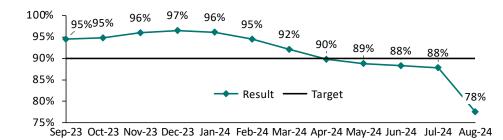
Trend Table								
Average Daily Calls	Aug-24	Jul-24	Aug-23	Δ Last Month (per day)	Δ Last Year (per day)			
Outgoing	634	555	556	14%	14%			
Incoming - Admin to Bot	969	1,151	1,045	4 -16%	4 -7%			
Incoming - Admin to Jeffcom	864	750	834	15%	1 4%			
Incoming - 911	799	648	701	1 23%	14%			
911 calls answered within 15 seconds	0 77.5%	<mark>0</mark> 87.8%	90.1%	↓ -10.3%	↓ -12.6%			
911 calls answered within 40 seconds	91.3%	<u> </u>	0 97.1%	4 -6.4%	4 -5.8%			



Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24

*Call Volume for July includes Vesta data through July 30th at 0800 and limited Carbyne data for July 30th and July 31st. These numbers are not an accurate depiction of total call volume for the month.

911 Calls Answered within 15 Seconds





12 Month Trends



19.7k

16.1k

Jul-24

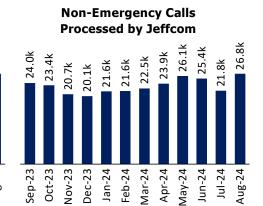
Aug-24

18.7k 18.5k

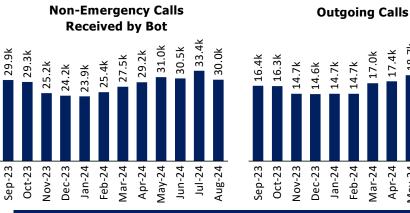
May-24 Jun-24

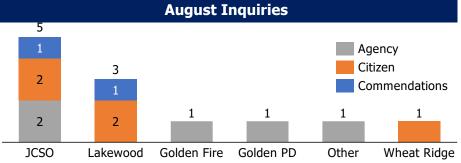
Emergency Calls 24.8k 21.7k 20.0k 20.5k 19.7k 19.6k 18.8k 18.6k 19.0k 17.7k 17.0k 16.7k Aug-24 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24

JEFFCOM



Call Volume						
Line	Calls	Notes				
Outgoing	19,657	14.2% increase per day from July*				
Incoming - Admin to Bot	30,042	15.9% decrease per day from July*				
Incoming - Admin to Jeffcom	26,791	15.2% increase per day from July*				
Incoming - 911	24,768	23.2% increase per day from July*				
Total Incoming to Jeffcom	51,559	18.9% Increase per day from July*				
*July data based on 29 days of data						



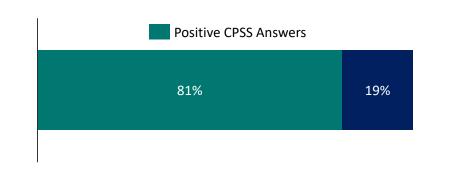


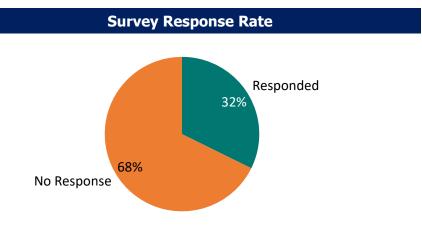
*Call Volume for July includes Vesta data through July 30th at 0800 and limited Carbyne data for July 30th and July 31st. These numbers are not an accurate depiction of total call volume for the month.



PowerEngage Survey Results





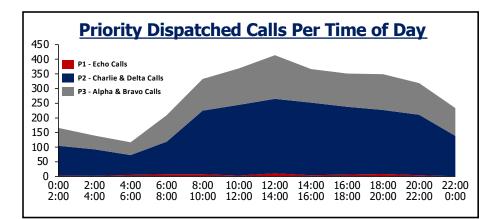


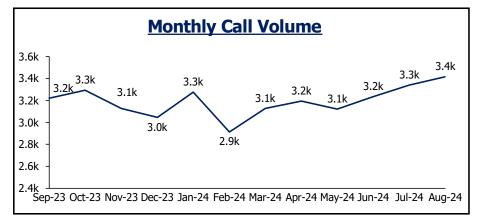
Survey Responses

- Operator was super kind and helped my daughter and I through a very stressful and scary situation
- Thanks for your help!
- Very Quick
- She was also very calm and helpful
- Efficient
- The call taker was very thorough with questions related to matters and very easy to talk to walk with.
- As shaken up, I was 911 was pleasant and her calm voice helped me.
- The operator was very nice and professional.
- She was very professional and helpful.
- I am grateful to the operators who answer 911

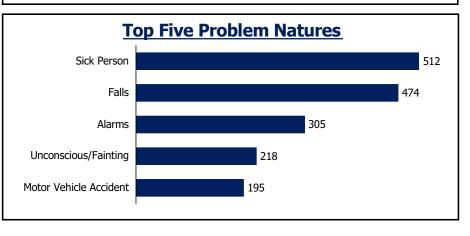






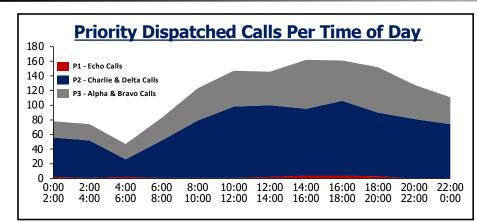


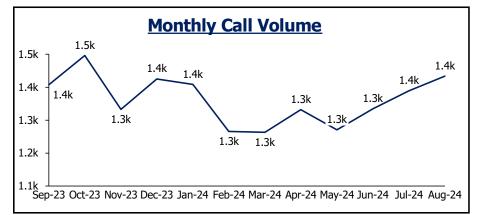
Daily Priority Call Volume and Entry to Assignment Day of Week P3 Total **P1 P2** Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturday 98% 96% Assignment <1 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.





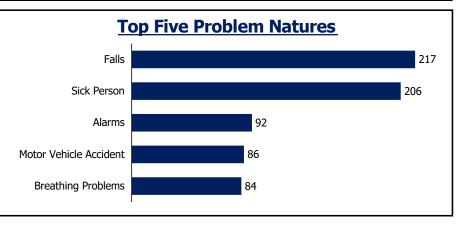






Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday

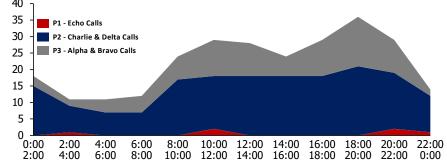
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.								
Assignment <1 min	100%	95%						
Saturday	1	157	75	233	47			
inaaj	0	100	00	252	10			

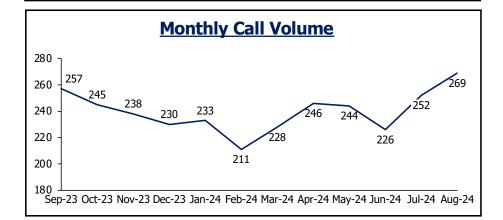






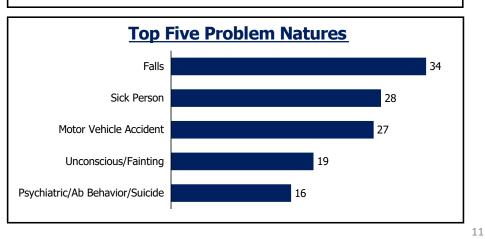
COLDEN





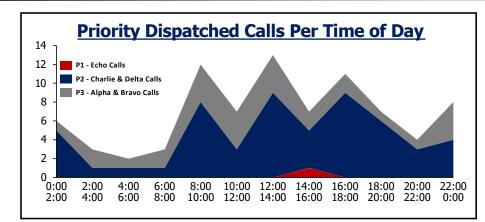
Daily Priority Call Volume and Entry to AssignmentDay of WeekP1P2P3TotalAverage

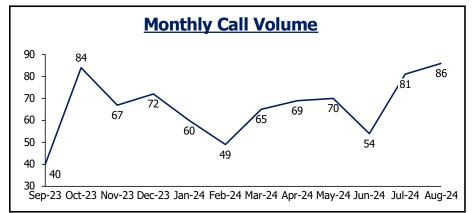
			-		j -
Sunday	2	24	9	35	9
Monday	0	23	19	42	11
Tuesday	1	22	10	33	8
Wednesday	0	20	9	29	7
Thursday	1	22	16	39	8
Friday	1	34	12	47	9
Saturday	1	28	11	40	8
Assignment <1 min	100%	80%			
Notes: Call received, processed,	and dispatch	ed bv Jeffcor	n. Self-initi	iated activity ren	noved.







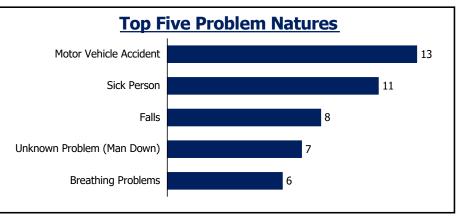




Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday 8 2 0 10 3 8 4 Monday 0 12 Tuesday 7 3 11 1

Notes of the second sec					
Assignment <1 min	100%	78%			
Saturday	0	9	6	15	3
Friday	0	9	5	14	3
Thursday	0	6	2	8	2
Wednesday	0	7	6	13	3
	—	-	-		

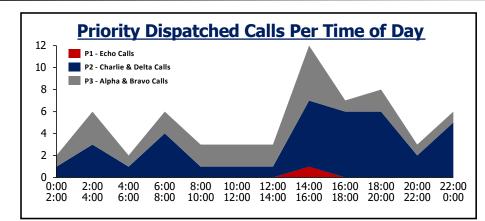
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

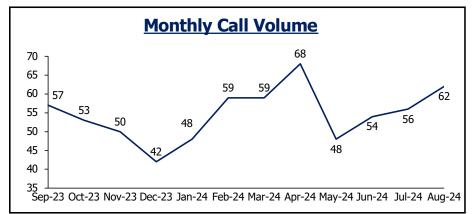




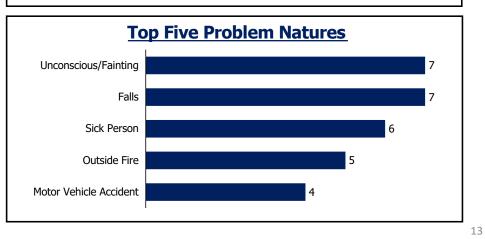


Pleasant View Fire



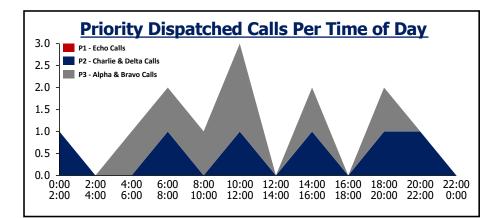


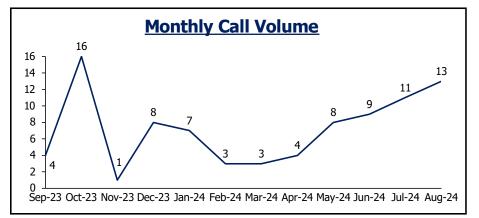
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min 100% 84% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



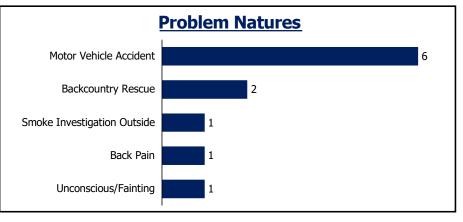






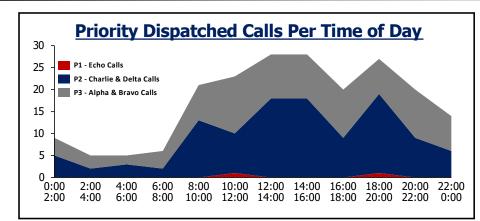


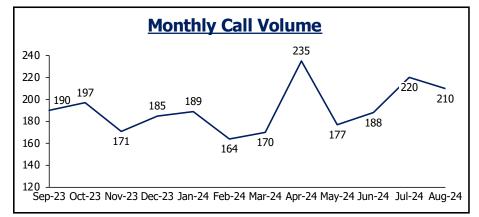
Daily Priority Call Volume and Entry to Assignment Day of Week P2 P3 Total **P1** Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday 83% Assignment <1 min N/A Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



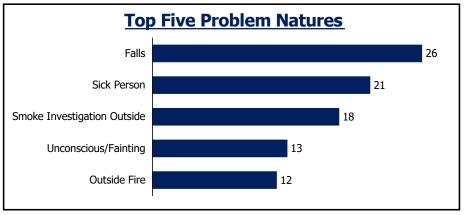






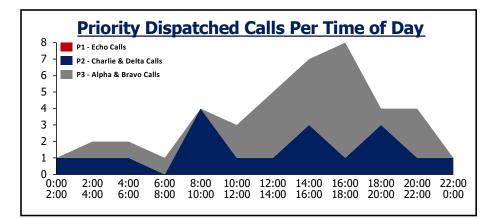


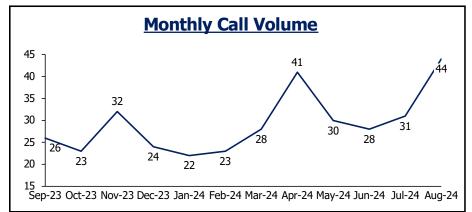
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday **50%** 79% Assignment <1 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



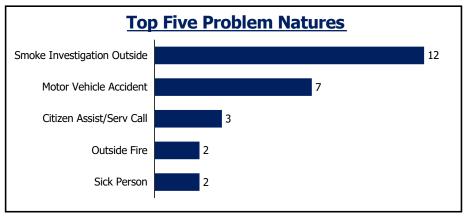






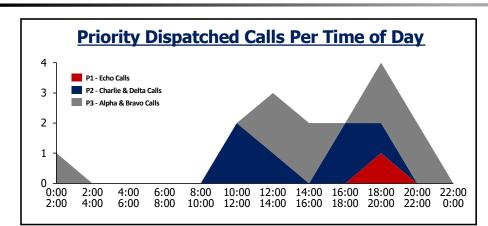


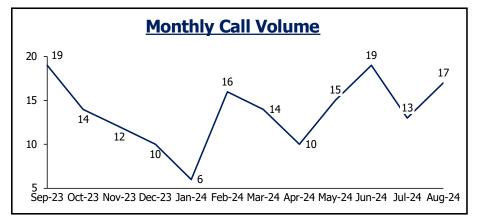
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P3 Total **P2** Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday N/A 72% Assignment <1 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



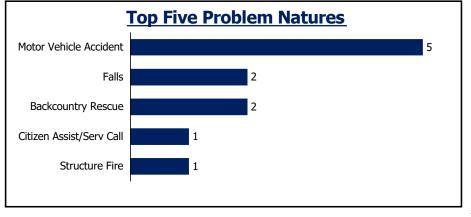






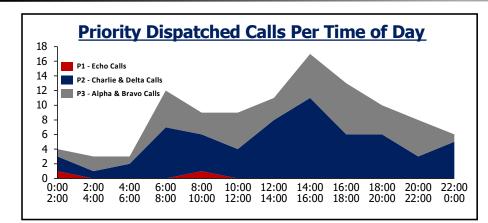


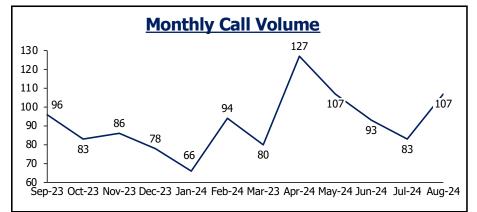
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min 100% 50% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



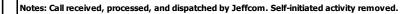


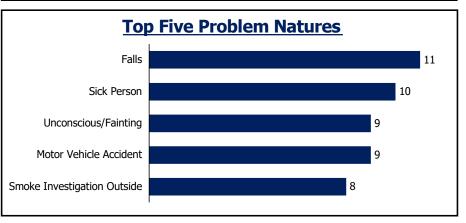






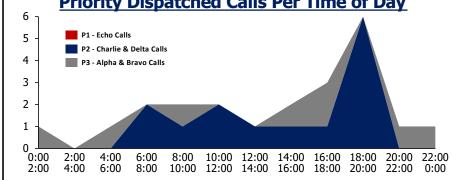
Daily Priority Call Volume and Entry to Assignment Day of Week P2 P3 P1 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min 100% 83%

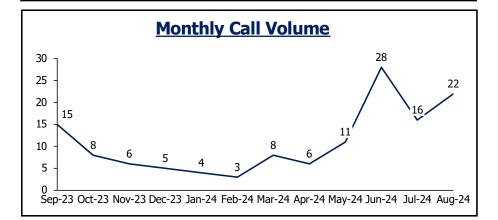




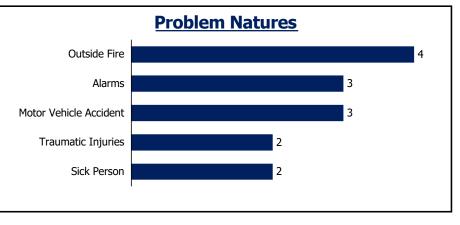






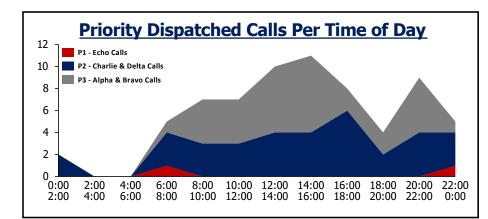


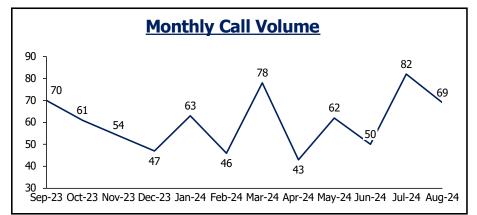
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min N/A 71% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



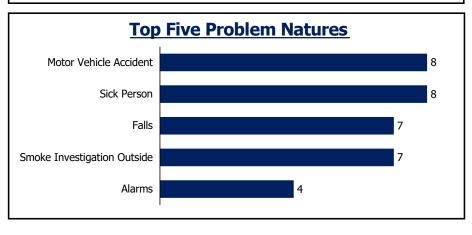






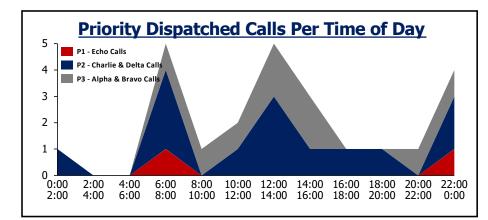


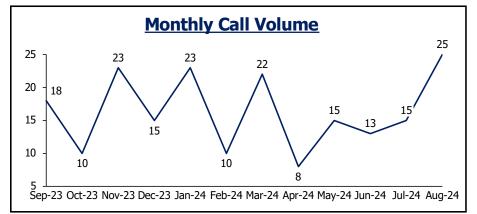
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P3 Total **P2** Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min 100% 79% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.





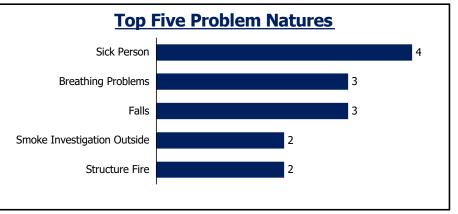




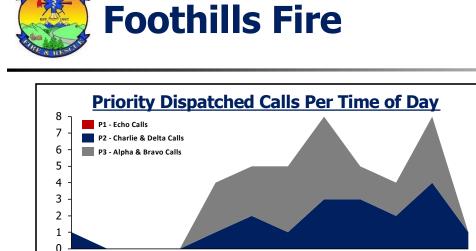


Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min 100% 85%

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.







2:00

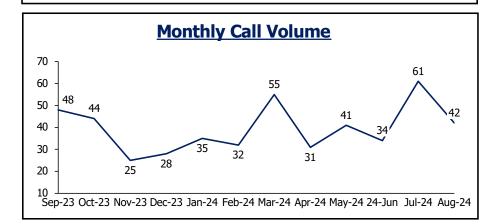
4:00

0:00 2:00

4:00

6:00

6:00 8:00



8:00 10:00 12:00 14:00 16:00 10:00 12:00 14:00 16:00 18:00

18:00

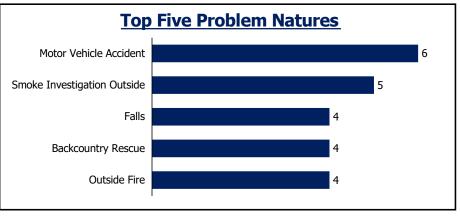
20:00

20:00 22:00

22:00

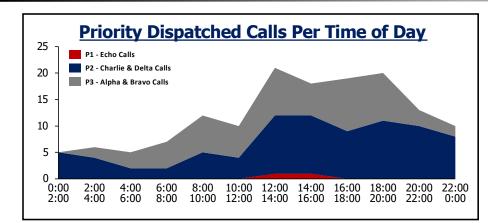
0:00

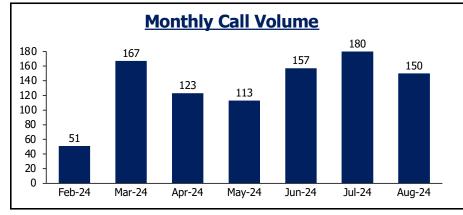
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday 3 4 0 1 0 3 2 Monday 5 1 Tuesday 0 2 3 5 1 0 2 Wednesday 1 3 1 Thursday 0 2 8 10 2 Friday 0 3 5 8 2 Saturday 0 3 3 6 1 Assignment <1 min 67% N/A Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.











Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

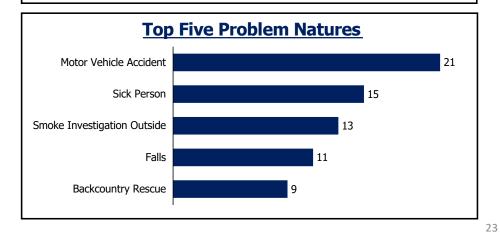
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday

76%

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

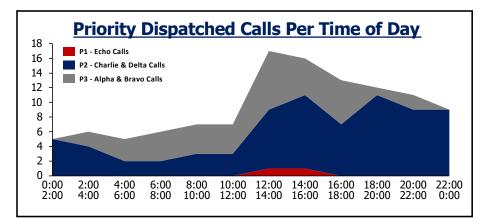
50%

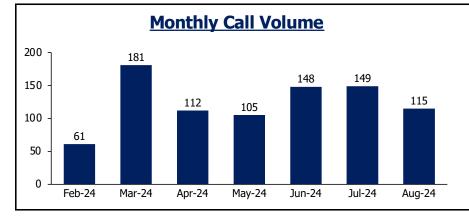
Assignment <1 min





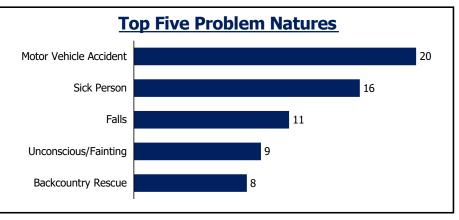




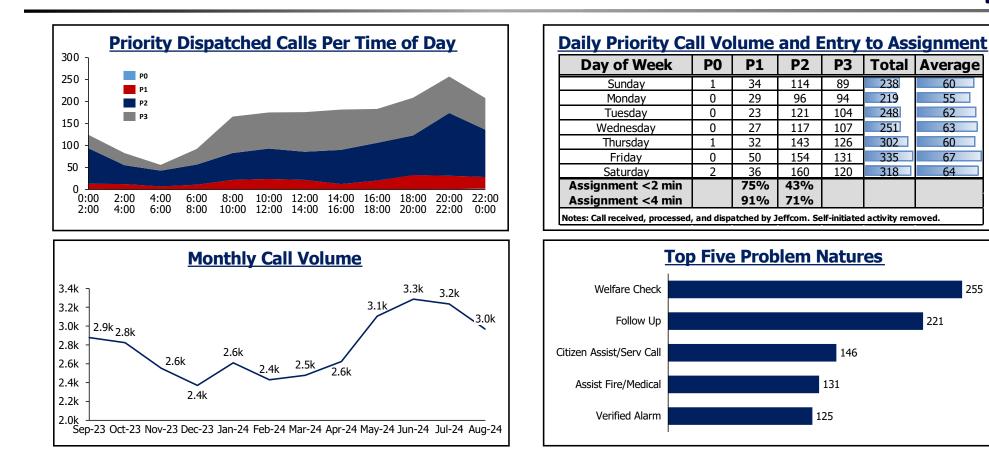


Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	9	1	10	3			
Monday	1	8	6	15	4			
Tuesday	0	10	6	16	4			
Wednesday	0	9	7	16	4			
Thursday	0	12	3	15	3			
Friday	0	8	7	15	3			
Saturday	1	17	9	27	5			
Assignment <1 min	50%	78%						
Notes: Call received, processed, a	and dispatch	ed by Jeffcor	n. Self-init	iated activity rer	noved.			



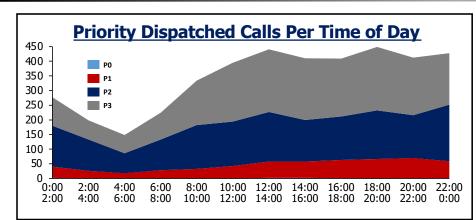


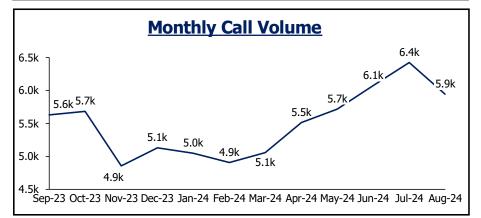


Jeffco Sheriff





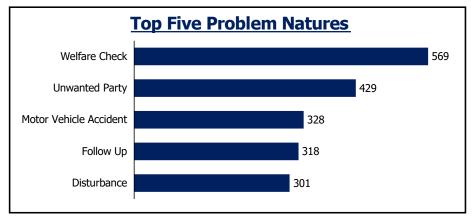




Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesday

N.A						
Assignment <4 min		84%	59%			
Assignment <2 min		66%	38%			
Saturday	1	114	286	309	710	142
Friday	1	96	244	296	637	127
Thursday	0	98	267	309	674	135
Wednesday	1	58	221	240	520	130
Tuesuay	2	21	219	204	025	104

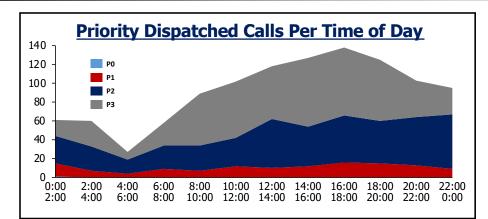
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.







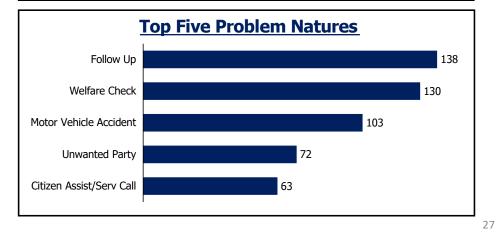
Wheat Ridge PD





Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturdav Assignment <2 min 72% 43% Assignment <4 min 86% 63%

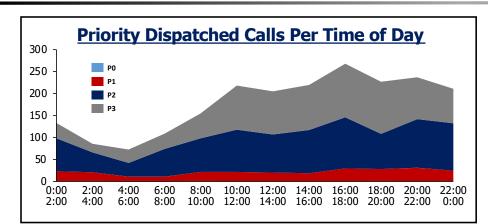
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

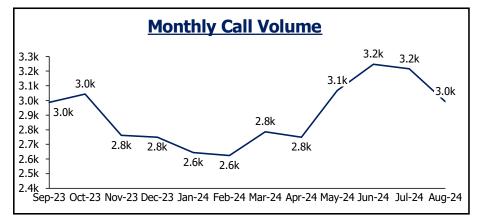






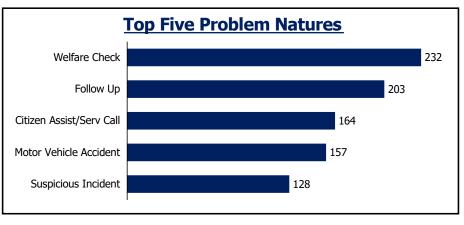
Arvada PD





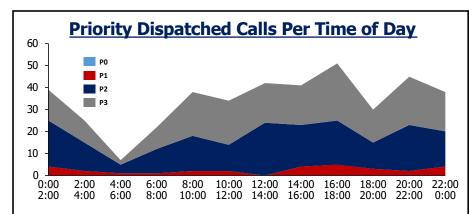
Daily Priority Call Volume and Entry to AssignmentDay of WeekP0P1P2P3TotalAverage

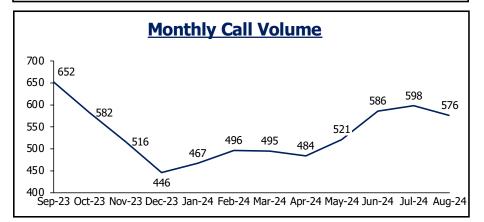
Sunday	2	38	121	92	253	63
Monday	1	37	130	127	295	74
Tuesday	0	24	112	127	263	66
Wednesday	1	30	139	119	289	72
Thursday	1	40	151	127	319	64
Friday	0	35	164	163	362	72
Saturday	0	54	168	139	361	72
Assignment <2 min		74%	49 %			
Assignment <4 min		88%	69 %			
Notes: Call received, processed	, and disp	atched by J	leffcom. Se	elf-initiated	l activity rem	ioved.





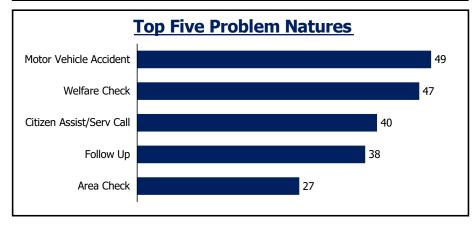






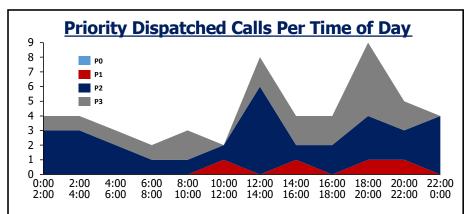
Daily Priority Call Volume and Entry to AssignmentDay of WeekP0P1P2P3TotalAverage

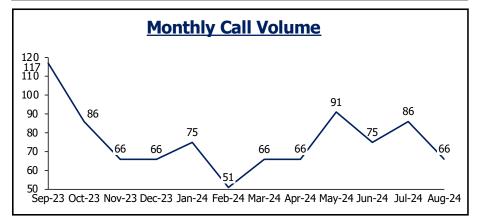
Assignment <4 min 100% 85%								
Assignment <2 min		87%	63%					
Saturday	0	5	35	40	80	16		
Friday	0	3	35	37	75	15		
Thursday	0	1	31	27	59	12		
Wednesday	0	4	17	25	46	12		
Tuesday	0	4	30	24	58	15		
Monday	0	7	23	30	60	15		
Sunday	0	6	18	10	34	9		



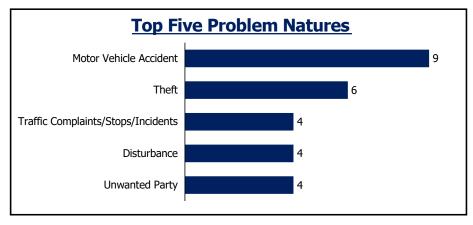






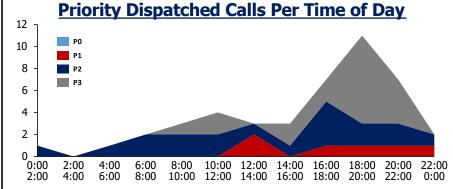


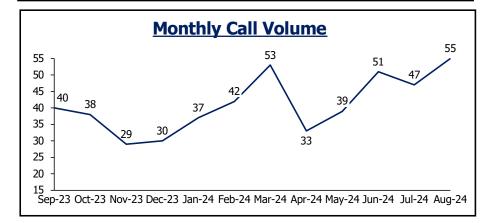
Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <2 min 50% 79% Assignment <4 min 100% 93% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



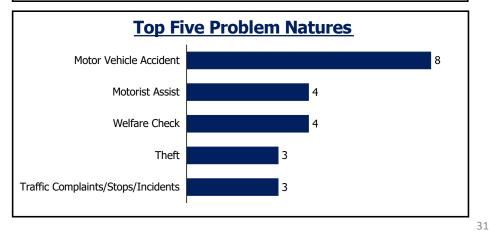








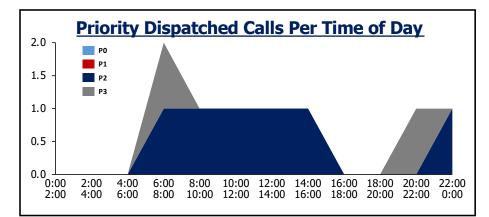
Daily Priority Call Volume and Entry to Assignment Day of Week P3 Total Average **P0 P1 P2** Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <2 min 67% 74% 100% 95% Assignment <4 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

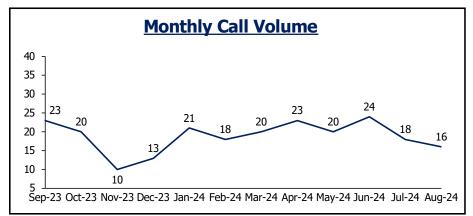






Mountain View PD

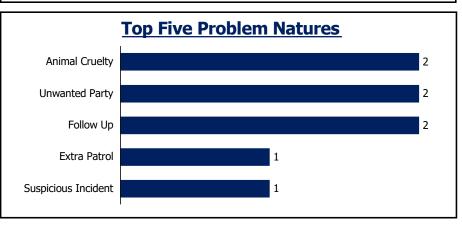




Daily Priority Call Volume and Entry to Assignment Day of Week P0 **P1 P2** Total Average **P3** Sunday 0 0 0 0 0 0 Monday 0 0 0 1 1 0 0 0 0 1 0 Tuesday 1 Wodpocday Δ Δ Δ Δ ^

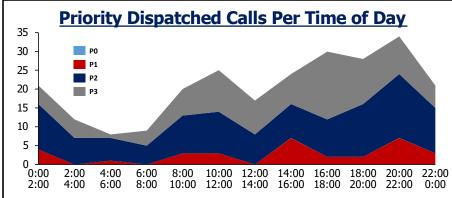
Assignment <4 min		N/A	83%			
Assignment <2 min		N/A	67%			
Saturday	0	0	1	0	1	0
Friday	0	0	1	0	1	0
Thursday	0	0	3	1	4	1
wednesday	U	0	0	0	0	0

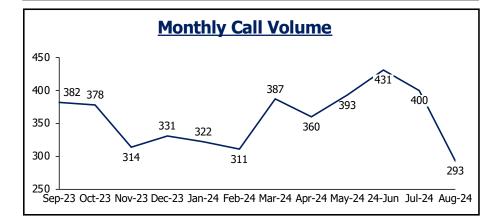
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



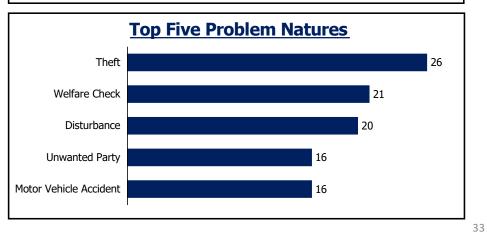








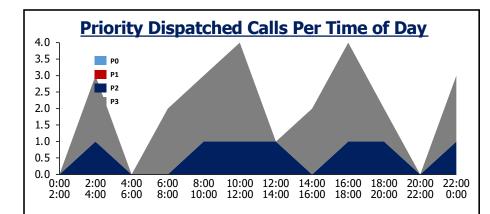
Daily Priority Call Volume and Entry to Assignment Total Average **Day of Week P0 P1 P2 P3** Sunday Monday Tuesday Wednesday Thursday Fridav Saturday Assignment <2 min 66% 62% 78% 80% Assignment <4 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

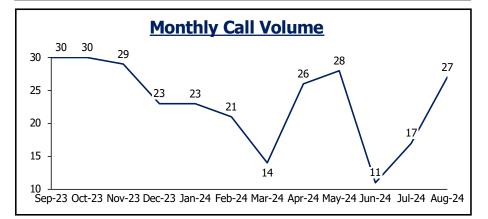




Colorado School of Mines PD

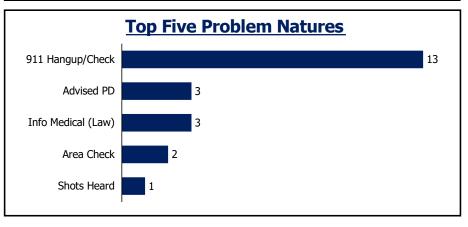






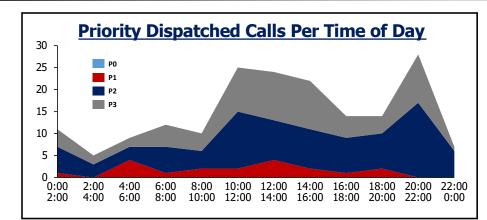
Daily Priority Call Volume and Entry to Assignment

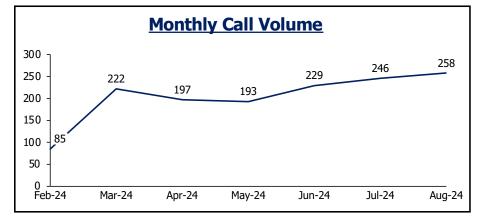
Day of Week	P0	P1	P2	P3	Total	Average
Sunday	0	0	0	0	0	0
Monday	0	0	1	1	2	1
Tuesday	0	0	1	1	2	1
Wednesday	0	0	1	2	3	1
Thursday	0	0	2	5	7	1
Friday	0	0	1	4	5	1
Saturday	0	0	1	4	5	1
Assignment <2 min		N/A	57%			
Assignment <4 min		N/A	100%			
Notes: Call received, processed,	, and disp	atched by .	Jeffcom. Se	lf-initiated	l activity rem	noved.











Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

Daily Priority Call Volume and Entry to Assignment

Day of Week	P0	P1	P2	P3	Total	Average			
Sunday	0	0	12	12	24	6			
Monday	0	3	9	12	24	6			
Tuesday	0	3	7	7	17	4			
Wednesday	0	4	14	5	23	6			
Thursday	0	2	12	12	26	5			
Friday	0	4	12	12	28	6			
Saturday	0	3	26	10	39	8			
Assignment <2 min Assignment <4 min		74% 89%	49% 72%						
Notes: Call received, processed,	lotes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.								

 Top Five Problem Natures

 Welfare Check
 20

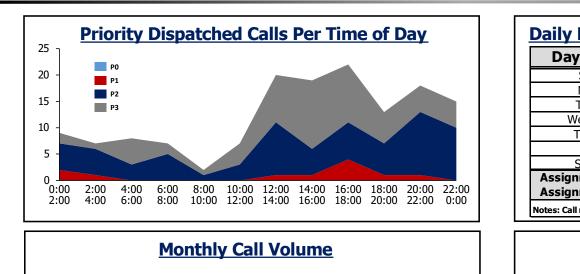
 Follow Up
 19

 Motor Vehicle Accident
 16

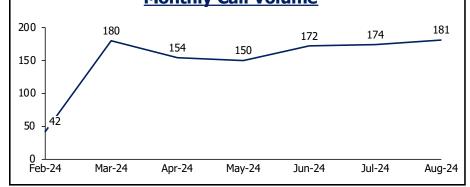
 Suspicious Incident
 15

 Assist Fire/Medical
 13





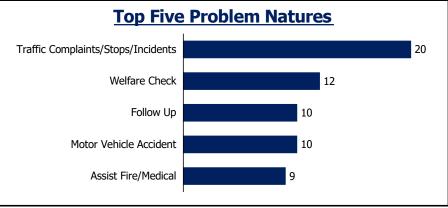
Idaho Springs PD



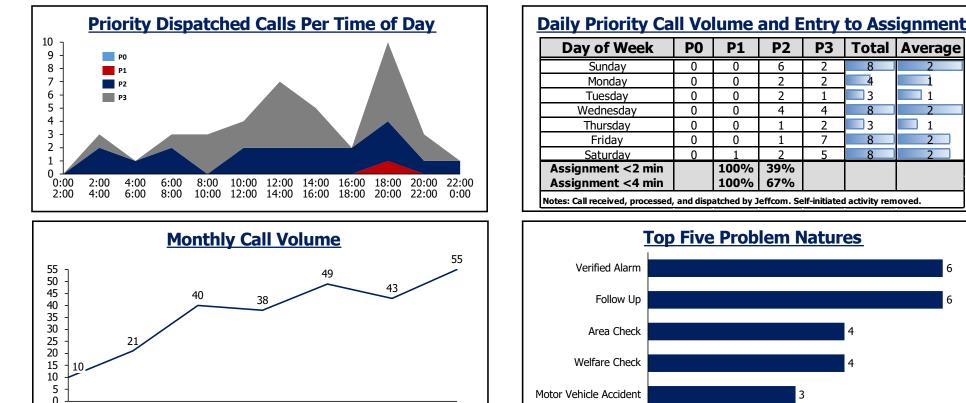
Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

Daily Priority Call Volume and Entry to Assignment

Day of Week	P0	P1	P2	P3	Total	Average		
Sunday	0	3	12	11	26	7		
Monday	0	3	10	8	21	5		
Tuesday	0	0	11	7	18	5		
Wednesday	0	0	9	6	15	4		
Thursday	0	2	7	11	20	4		
Friday	0	1	11	9	21	4		
Saturday	0	2	12	12	26	5		
Assignment <2 min Assignment <4 min		82% 82%	71% 86%					
lotes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.								







Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

May-24

Jun-24

Jul-24

Aug-24

Apr-24

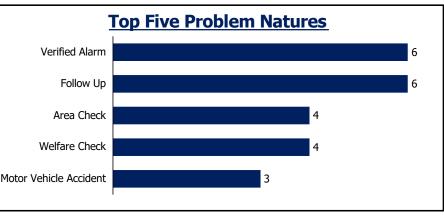
Feb-24

Mar-24

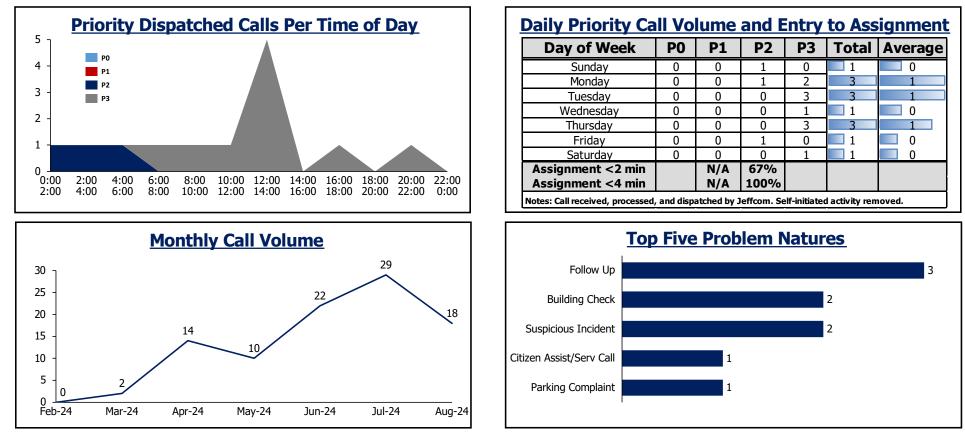
Georgetown PD

Daily Priority Call Volume and Entry to Assignment

Day of week	PU	PI	۲Z	PS	TOLA	Average
Sunday	0	0	6	2	8	2
Monday	0	0	2	2	4	1
Tuesday	0	0	2	1	3	1
Wednesday	0	0	4	4	8	2
Thursday	0	0	1	2	3	1
Friday	0	0	1	7	8	2
Saturday	0	1	2	5	8	2
Assignment <2 min Assignment <4 min		100% 100%	39% 67%			
Notes: Call received, processed,	, and disp	atched by J	effcom. Se	elf-initiated	d activity ren	noved.







Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward. Empire jurisdiction is properly reflected in data as of mid April.

Empire PD