

Jefferson County Communications Center Authority JEFFCOM911

July 2024 Monthly Report



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Golden PD	29
Lakeside PD	30
Morrison PD	31
Mountain View PD	
Edgewater PD	33
Colorado School of Mines PD	
Clear Creek Sheriff	35
Idaho Springs PD	36
Georgetown PD	37
Empire PD	

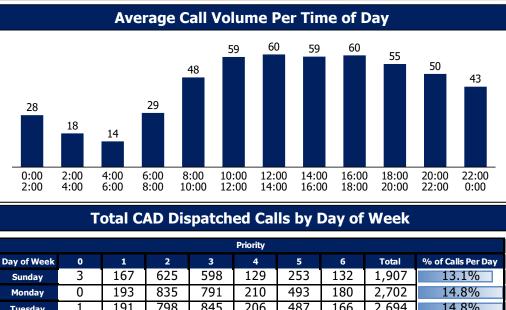


Law Stats

Calls Received, Processed, and Dispatched

Agency	July Calls	% Total	6 Month Trend
Lakewood PD	6,424	29.0%	
Jeffco Sheriff	3,236	14.6%	
Arvada PD	3,216	14.5%	
Wheat Ridge PD	1,662	7.5%	
Golden PD	598	2.7%	
Edgewater PD	400	1.8%	\sim
Clear Creek Sheriff	246	0.5%	\sim
Idaho Springs PD	174	0.2%	/
Lakeside PD	86	0.4%	\sim
Morrison PD	47	0.2%	\sim
Georgetown PD	43	0.2%	
Empire PD	29	0.1%	
Mountain View PD	18	0.0%	\sim
CSM PD	17	0.0%	\sim
Total	16,196	71.8%	

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed. *Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.



Total	12	1,296	4,927	4,911	1,238	2,659	1,153	16,196	
Saturday	3	197	660	603	151	273	167	2,054	14.1%
Friday	1	164	617	610	151	347	150	2,040	14.0%
Thursday	2	175	617	665	163	337	171	2,130	14.6%
Nednesday	2	209	775	799	228	469	187	2,669	14.6%
Tuesday	1	191	798	845	206	487	166	2,694	14.8%
Monday	0	193	835	/91	210	493	180	2,702	14.8%

Agency	July Calls	% of Total	6 Month Trend
West Metro Fire	3,339	15.1%	
Arvada Fire	1,389	6.3%	
Golden Fire	252	1.1%	\sim
Evergreen Fire	220	1.0%	\sim
Clear Creek Fire	180	0.8%	\sim
Clear Creek EMS	149	0.7%	\sim
Elk Creek Fire	83	0.4%	\sim
Highland Rescue	82	0.4%	\sim
Fairmount Fire	81	0.4%	\sim
Foothills Fire	61	0.3%	\sim
Pleasant View Fire	56	0.3%	
Inter Canyon Fire	31	0.1%	\sim
North Fork Fire	16	0.1%	
Genesee Fire	15	0.1%	\sim
Indian Hills Fire	13	0.1%	
Golden Gate Fire	11	0.0%	
Total	5,978	27.0%	

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed. *Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.

Λ

14.6%

14.6%

5,978

	8 7 2:00 4:0 1:00 6:0	00 6:00		22 10:00 12:00		24 2 14:00 16: 16:00 18:	19 00 18:00	18 13 20:00 22:00 22:00 0:00
	To	tal CAD	Dispa	tched	Calls I	by Day	of Week	
				Prior	rity			
ay of Week	1	2	3	4	5	6	Total	% of Calls Per Day
Sunday	13	465	274	8	0	4	764	14.1%
Monday	19	595	344	10	1	5	974	14.4%
			256	<u>^</u>	0	3	929	13.7%
Tuesday	17	544	356	9	U	5	929	13.770
Tuesday Vednesday	17 17	544 554	356 360	9 10	0	1	929	13.9%

3,606 2,177

Friday

Saturday

Total

Average Call Volume Per Time of Day





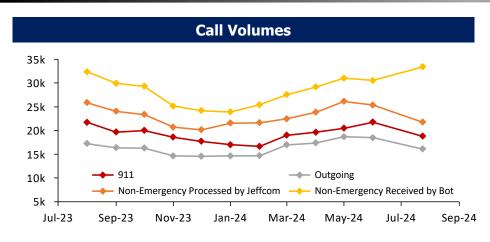


Process	SLA	Result	Target	Analysis
	90% of 911 calls answered within 15 seconds	87.8%	95% of 911 calls answered within 15 Seconds	Root Cause: Call Answering Time Emergency call volume remained high month-over-month. While exact call volume numbers are not available due to the transition from Vesta to Carbyne, call bot data shows a 6%
Call Answering and	99% of 911 calls answered within 40 seconds	97.7%	99% of 911 calls answered within 40 Seconds	increase compared to June. To maintain staffing levels and ensure personnel are trained to the necessary standards, the center continues with an intensive training schedule. Additionally, the team has been preparing for the Carbyne transition, which took effect on July 30th.
Processing	90% of Priority 1 and 2 calls processed within 60 seconds	54.6%	90% of 911 calls processed within 60 Seconds	Remediation: Call Answering Time The call answering metrics for July fell short due to the persistently high call volume and ongoing training efforts. Nine new team members are currently undergoing "On the Job"
	(Included as a reference only)	89.9%	95% of 911 calls processed within 106 Seconds	training, which is expected to be completed and signed off by the end of this month. Additionally, Jeffcom launched a new academy in July with a total of nine trainees. On July 30th, Jeffcom began using the Carbyne platform, which, despite an initial adjustment period
Average Admin Call Initial Hold Time	15% of all non-emergency calls for service are put on hold for 60 seconds or less	14.4%	No more than 10% of all non- emergency calls are put on hold for 60 seconds or less	is expected to enhance ECS's ability to gather information quickly and manage calls more efficiently. Furthermore, Jeffcom initiated a partnership with Tenzinga in response to the cultural study, aiming to drive organizational improvements and boost employee retention. Jeffcom will continue to analyze call data and seek strategies to reduce call volume and improve performance metrics.
	EMD; Target average of 75%	92.0%	Target average of 95% with a minimum of 80%	Root Cause: Call Processing Time Jeffcom has analyzed and concluded that the call processing goal of 60 seconds is not feasible due to the amount of time it takes to double-verify the address and phone number
Quality Assurance Scores	EFD; Target average of 75%	96.7%	Target average of 95% with a minimum of 80%	of wireless callers. Remediation: Call Processing Time
	LAW; Target average of 75%	96.9%	Target average of 95% with a minimum of 80%	The team continues to analyze different operational methods in which processing times can be reduced to improve the metric goal. Currently, the 90th percentile is 01:46 minutes to process a wireless call from when the ANI/ALI is populated to Dispatcher queue.

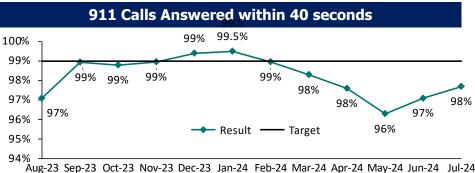
Service Level Agreement Call Processing



Service Level Agreement and Volume 911 Police • Fire • Medica EMERGENCY **Trends**



	Trend	Table			
Average Daily Calls	Jul-24	Jun-24	Jul-23	Δ Last Month (per day)	Δ Last Year (per day)
Outgoing	519	616	716	♣-16%	↓ -27%
Incoming - Admin to Bot	1,077	1,018	1,086	16%	4-1%
Incoming - Admin to Jeffcom Incoming - 911	702 607	845 725	891 847	↓ -17% ↓ -16%	↓ -21% ↓ -28%
911 calls answered within 15 seconds	0 87.8%	<mark>0</mark> 88.3%	92.3%	- 0.5%	- 4.5%
911 calls answered within 40 seconds	97.7%	<u> </u>	<u> </u>	1 0.6%	- 0.5%



80% Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24

95%

Result — Target

92%

90%

89%

*Call Volume includes Vesta data through July 30th at 0800 and limited Carbyne data for July 30th and July 31st. These numbers are not an accurate depiction of total call volume.

88%

911 Calls Answered within 15 Seconds

96%

97%

96%

95%

95%

90%

100%

95%

90%

85%

Call Volume/Agency Specific Inquiries 911 Police • Fire • Medica EMERGENCY



Emergency Calls 21.7k 21.7k 20.5k 19.7k 20.0k 19.6k 18.6k 19.0k 18.8k 17.7k 17.0k 16.7k Jan-24 Jul-24 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Feb-24 Mar-24 Apr-24 May-24 Jun-24

JEFFCOM

Non-Emergency Calls Processed by Jeffcom 26.1k 25.4k 23.9k 22.5k 21.8k 21.6k 21.6k 20.1k

Mar-24 Apr-24 May-24 Jun-24

12 Month Trends

Jul-24

Call Volume

Aug-23

Sep-23

Oct-23 Nov-23 Dec-23 Jan-24 Feb-24

25.9k

24.0k

23.4k

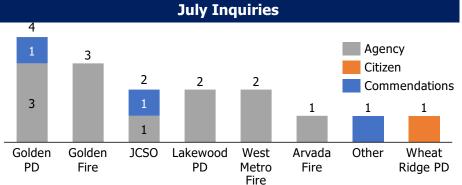
20.7k

Line	Calls	Notes
Outgoing	16,096	16% decrease per day from June
Incoming - Admin to Bot	33,401	6% Increase per day from June
Incoming - Admin to Jeffcom	21,756	17% decrease per day from June
Incoming - 911	18,802	16% decrease per day from June
Total Incoming to Jeffcom	40,558	16% Increase per day from June

Non-Emergency Calls Received by Bot 33.4k 32.4k 31.0k 30.5k 17.2k 29.9k 29.3k 29.2k 16.4k 27.5k 25.2k 25.4k 24.2k 23.9k Aug-23 Oct-23 Dec-23 Jan-24 Feb-24 May-24 Sep-23 Aug-23 Sep-23 Nov-23 Mar-24 Apr-24 Jun-24 Jul-24

18.7k 18.5k 17.4k 17.0k 16.3k 16.1k 14.7k 14.6k 14.7k 14.7k Nov-23 Dec-23 Jan-24 Feb-24 Apr-24 Oct-23 Mar-24 May-24 Jun-24 Jul-24

Outgoing Calls

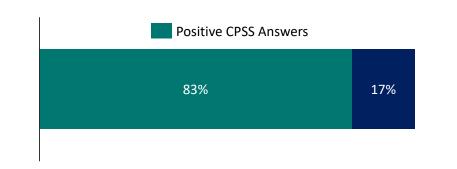


*Call Volume includes Vesta data through July 30th at 0800 and limited Carbyne data for July 30th and July 31st. These numbers are not an accurate depiction of total call volume.



PowerEngage Survey Results

Citizen Positive Satisfaction Score (CPSS)



Responded 30% No Response

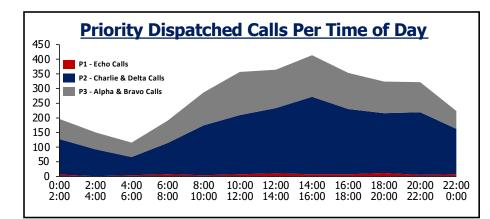
Survey Response Rate

Survey Responses

- They were great.
- They were very calm and helpful.
- Dispatcher was fantastic
- I only talked to the 911 dispatcher, he was fantastic. Cops got there within 5 minutes but I left right then.
- Very professional
- She was excellent and stayed on the phone with me the entire time to ensure I felt safe.

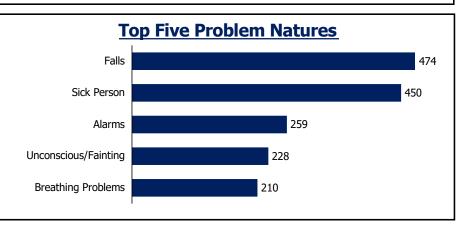








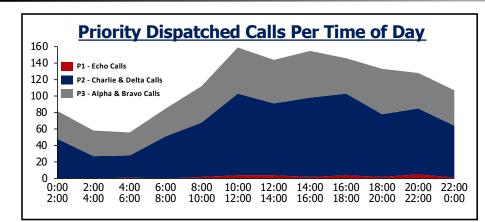
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesdav Thursday Friday Saturday Assignment <1 min 95% 97%



Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

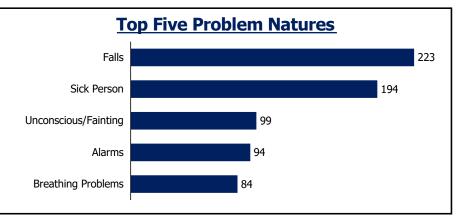






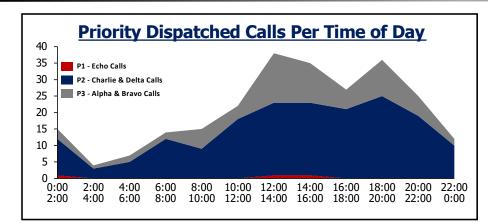


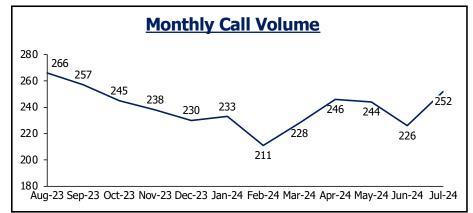
Daily Priority Call Volume and Entry to Assignment Day of Week **P2 P3** Total **P1** Average Sundav Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min 100% 97% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



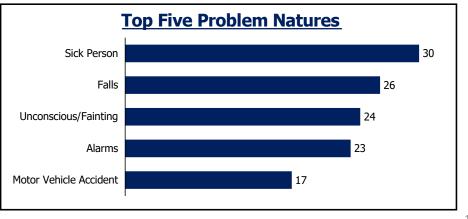






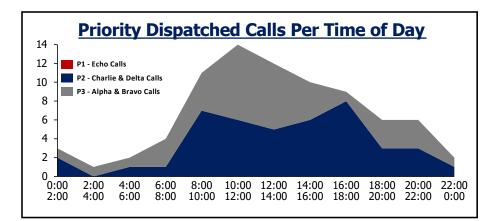


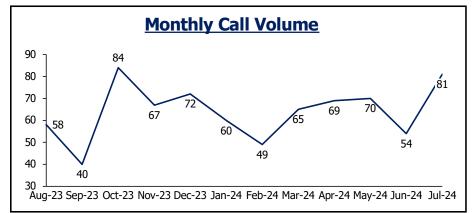
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturday Assignment <1 min 67% 76% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



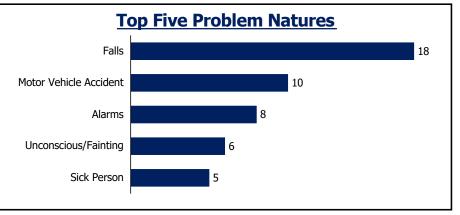








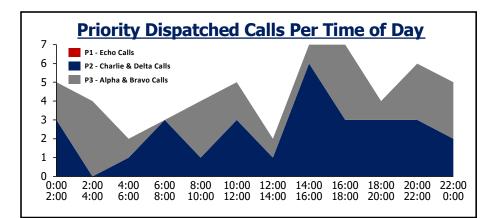
Daily Priority Call Volume and Entry to Assignment							
Day of Week	P1	P2	P3	Total	Average		
Sunday	0	8	9	17	4		
Monday	0	5	4	9	2		
Tuesday	0	8	8	16	3		
Wednesday	0	6	3	9	2		
Thursday	0	6	6	12	3		
Friday	0	6	4	10	3		
Saturday	0	4	3	7	2		
Assignment <1 min	N/A	81%					
Notes: Call received, processed, a	nd dispatch	ed by Jeffcor	n. Self-initi	iated activity rer	noved.		

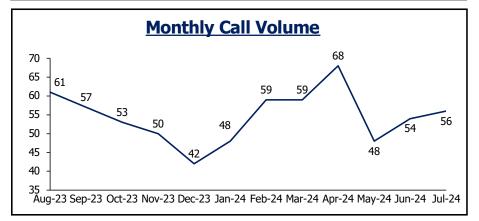




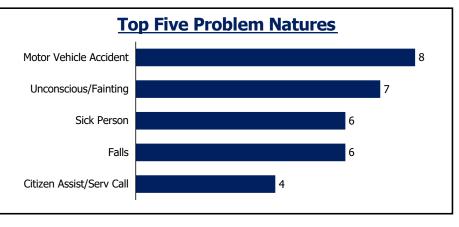


Pleasant View Fire



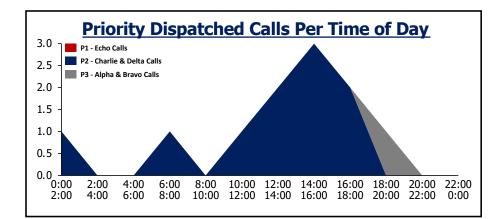


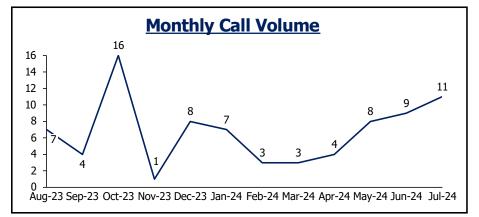
Daily Priority Call Volume and Entry to Assignment Day of Week **P2 P3** Total **P1** Average Sundav Monday Tuesday Wednesday Thursday Friday Saturday 83% Assignment <1 min N/A Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



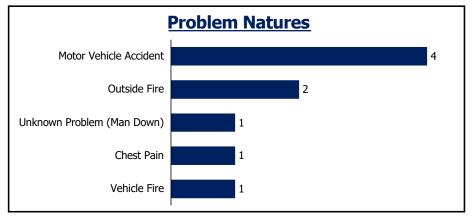






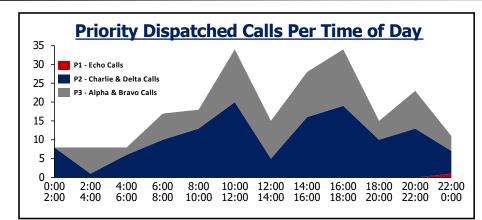


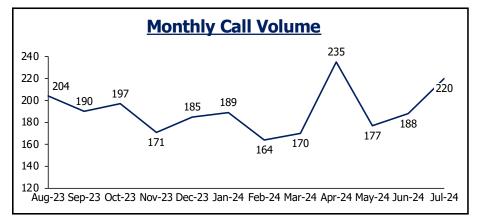
Day of Week	P1	P2	P3	Total	Averag
Sunday	0	3	1	4	1
Monday	0	4	0	4	1
Tuesday	0	1	0	1	0
Wednesday	0	0	0	0	0
Thursday	0	0	0	0	0
Friday	0	1	0	1	0
Saturday	0	1	0	1	0
signment <1 min	N/A	40 %			



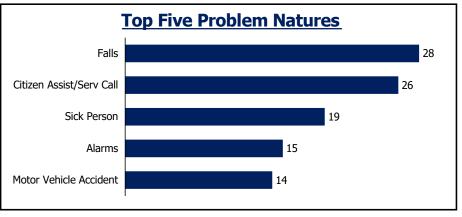






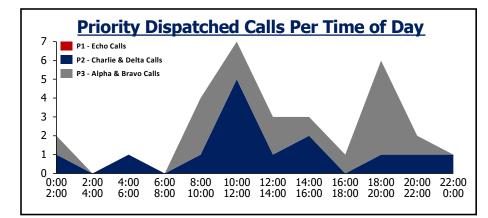


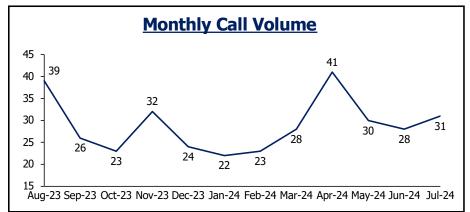
Daily Priority Call Volume and Entry to Assignment Day of Week Total **P1 P2 P3** Average Sundav Monday Tuesday Wednesday Thursday Friday Saturday 0% Assignment <1 min 86% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



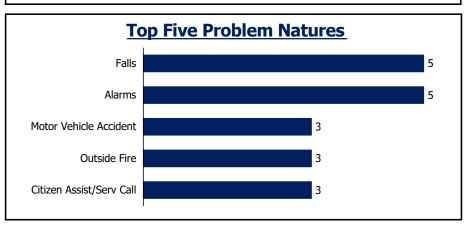






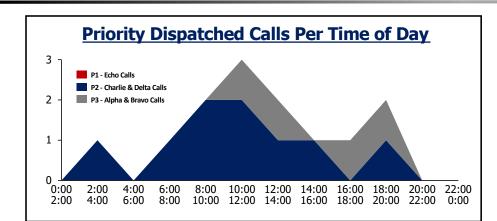


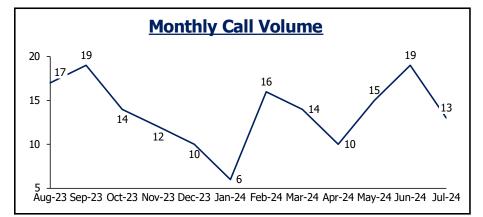
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesdav Wednesday Thursday Fridav Saturday Assignment <1 min N/A 100% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



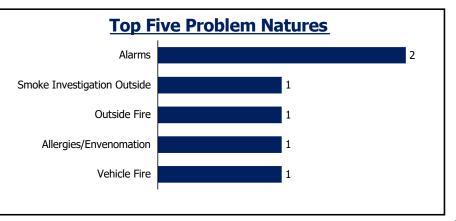






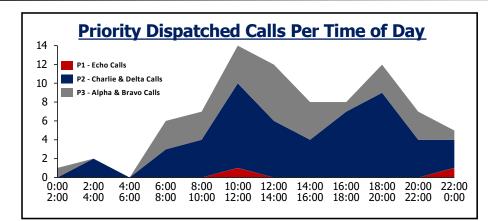


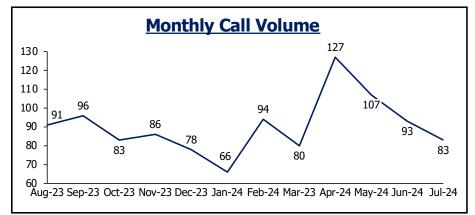
Day of Week	P1	P2	P3	Total	Average
Sunday	0	2	0	2	1
Monday	0	1	0	1	0
Tuesday	0	1	0	1	0
Wednesday	0	2	1	3	1
Thursday	0	1	0	1	0
Friday	0	1	2	3	1
Saturday	0	1	1	2	1
ssignment <1 min	N/A	100%			



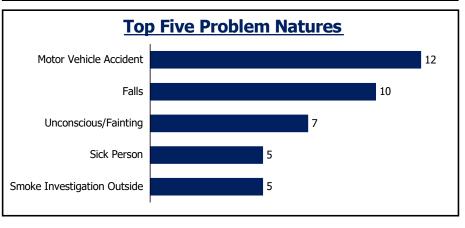






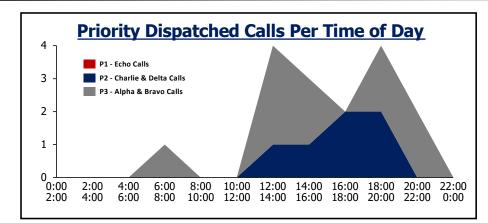


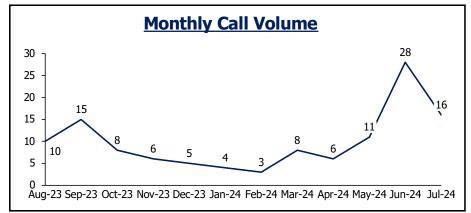
Day of Week	P1	P2	P3	Total	Average
Sunday	0	7	4	11	3
Monday	0	8	5	13	3
Tuesday	1	9	3	13	3
Wednesday	1	10	3	14	3
Thursday	0	5	7	12	3
Friday	0	5	2	7	2
Saturday	0	7	5	12	3
ssignment <1 min	100%	88%			



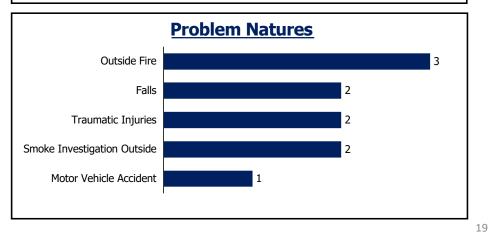






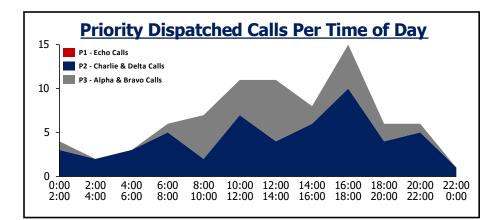


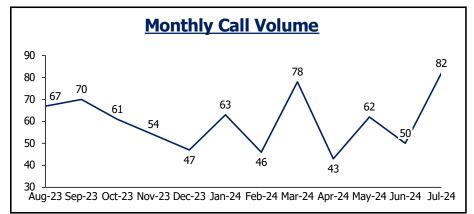
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sundav Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min N/A 50% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



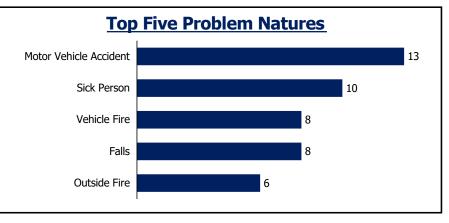






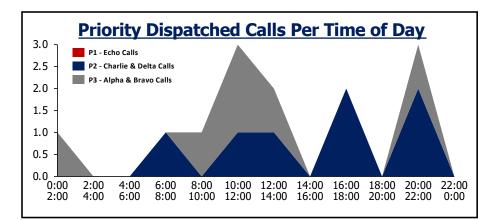


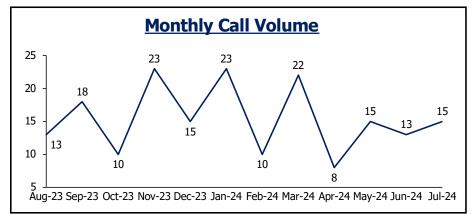
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <1 min N/A 77% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.









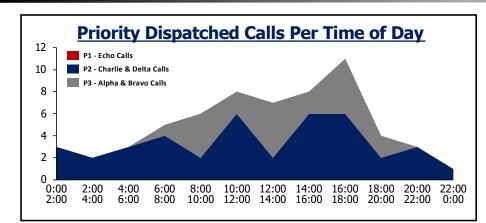


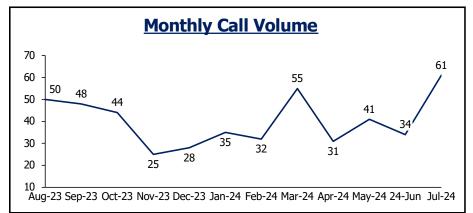
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturday Assignment <1 min N/A 71% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



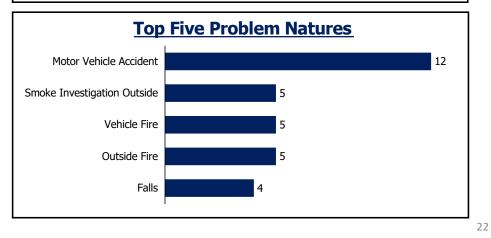






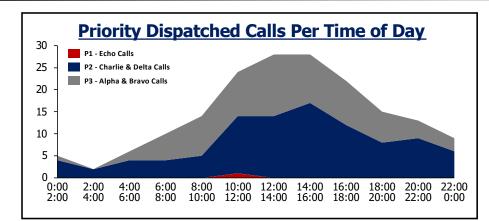


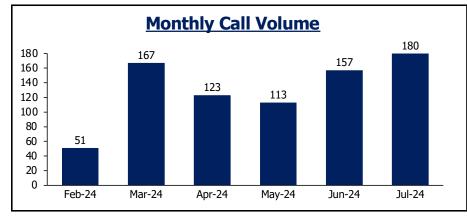
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturdav Assignment <1 min N/A 83% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



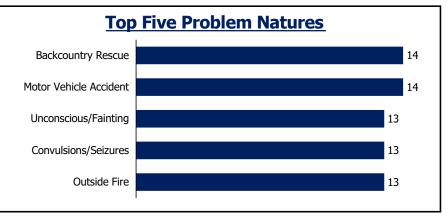






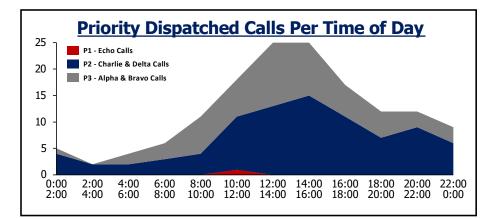


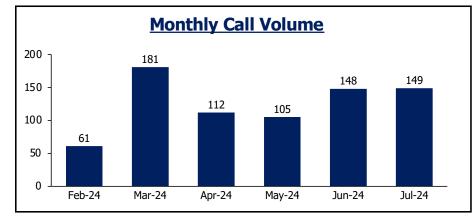
Daily Priority Ca	ll Volu	me an	d Ent	ry to As	signment
Day of Week	P1	P2	P3	Total	Average
Sunday	0	14	13	27	7
Monday	1	15	6	22	4
Tuesday	0	9	9	18	4
Wednesday	0	8	13	21	4
Thursday	0	17	8	25	6
Friday	0	16	10	26	7
Saturday	0	19	18	37	9
Assignment <1 min	100%	55%			
Notes: Call received, processed, a	and dispatch	ed by Jeffcor	n. Self-init	iated activity rer	noved.



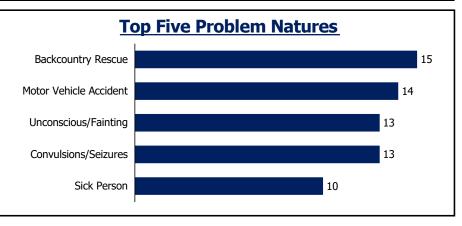






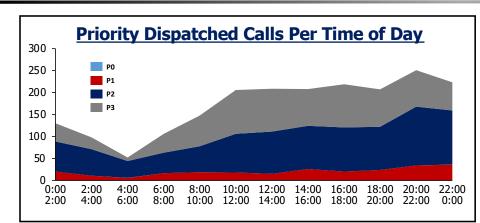


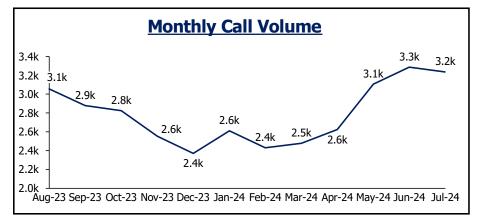
Daily Priority Ca	ll Volu	me an	d Ent	ry to As	signment
Day of Week	P1	P2	P3	Total	Average
Sunday	0	12	12	24	6
Monday	1	14	5	20	4
Tuesday	0	9	8	17	3
Wednesday	0	7	11	18	4
Thursday	0	13	7	20	5
Friday	0	13	7	20	5
Saturday	0	18	9	27	7
Assignment <1 min	100%	57%			
Notes: Call received, processed, a	and dispatch	ed by Jeffcor	n. Self-init	iated activity rer	noved.





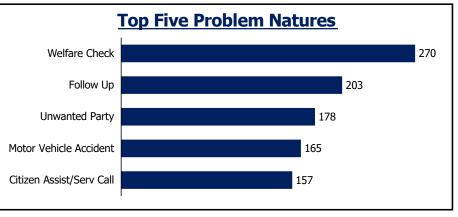






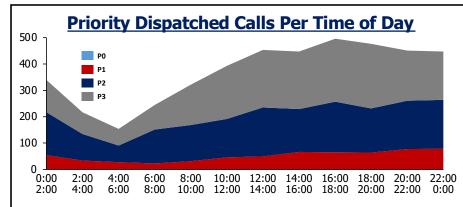
Daily Priority Call Volume and Entry to AssignmentDay of WeekP0P1P2P3TotalAverage

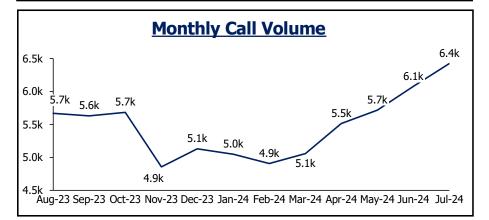
Notes: Call received, processed,	م الم الم	a bala a di baa 3	offeren Ce	lf in bis to a		
Assignment <4 min		52%	57%			
Assignment <2 min		37%	37%			
Saturday	0	38	158	89	285	71
Friday	0	26	133	93	252	63
Thursday	1	33	137	101	272	68
Wednesday	1	42	150	138	331	66
Tuesday	0	36	146	151	333	67
Monday	0	41	142	137	320	64
Sunday	0	28	144	92	264	66









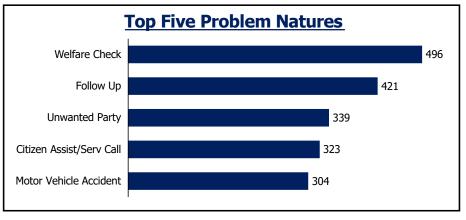


Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesdav Wednesday Thursday Friday Saturdav Assignment <2 min 36% 38%

54%

53% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

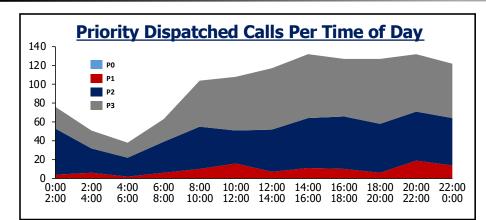
Assignment <4 min

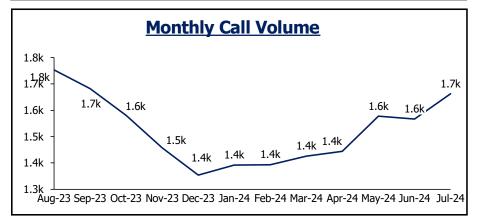






Wheat Ridge PD

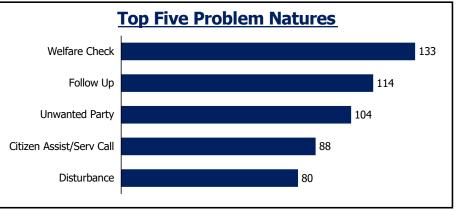




Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average 65 Sunday 0 9 60 134 34 Monday 0 13 95 98 206 41 19 70 95 Tuesday 0 184 37

Wednesday	0	21	96	100	217	43
Thursday	0	19	62	85	166	42
Friday	0	11	67	72	150	38
Saturday	0	19	66	55	140	35
Assignment <2 min		42%	42%			
Assignment <4 min		56%	60%			
Nata a: Call manaissa di mua asaa ad	مسط ملامي	a da da a da		If in the base	بيرمين والأردالي م	-

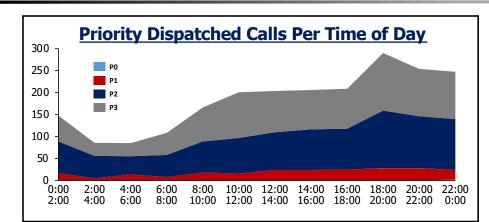
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.







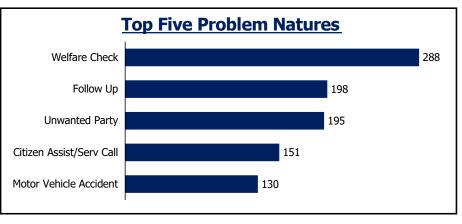
Arvada PD





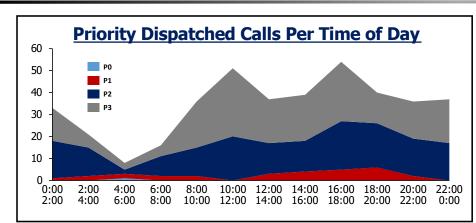
Daily Priority Call Volume and Entry to AssignmentDay of WeekP0P1P2P3TotalAverageSunday02512212127870

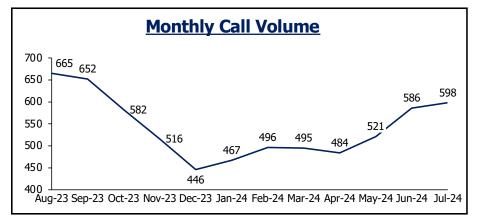
Notes: Call received, processed	, and disp	atched by J	effcom. Se	elf-initiated	activity rem	oved.
Assignment <4 min		49 %	52%			
Assignment <2 min		36%	35%			
Saturday	2	31	107	123	263	66
Friday	1	31	136	131	299	75
Thursday	0	26	127	141	294	74
Wednesday	0	33	161	146	340	68
Tuesday	0	31	185	162	378	76
Monday	0	41	164	147	352	70
Sunday	0	35	122	121	278	70











Daily Priority Call Volume and Entry to Assignment

P0	P1	P2	P3	Total	Average
0	4	31	22	57	14
0	4	25	34	63	13
0	4	20	31	55	11
0	2	24	37	63	13
0	3	21	24	48	12
0	8	26	24	58	15
1	4	31	28	64	16
	48%	36%			
	72%	48%			
	PO 0 0 0 0 0 0 1	0 4 0 4 0 4 0 2 0 3 0 8 1 4 48%	0 4 31 0 4 25 0 4 20 0 2 24 0 3 21 0 8 26 1 4 31 48% 36%	0 4 31 22 0 4 25 34 0 4 20 31 0 2 24 37 0 3 21 24 0 8 26 24 1 4 31 28 48% 36% 48% 36%	0 4 31 22 57 0 4 25 34 63 0 4 20 31 55 0 2 24 37 63 0 3 21 24 48 0 8 26 24 58 1 4 31 28 64

Welfare Check
62

Follow Up
54

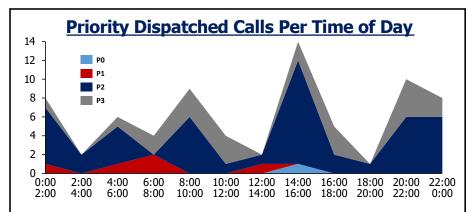
Unwanted Party
29

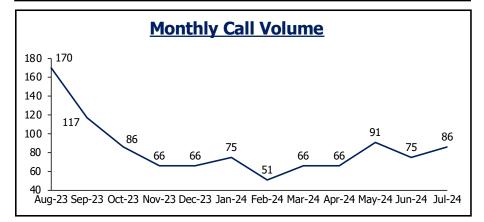
Motor Vehicle Accident
24

Disturbance
24

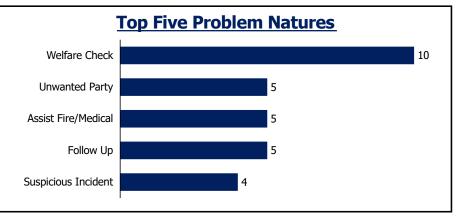




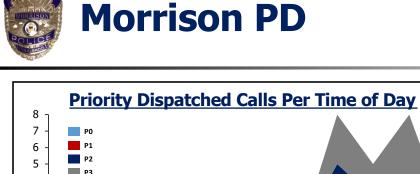


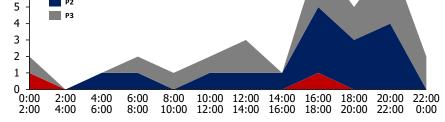


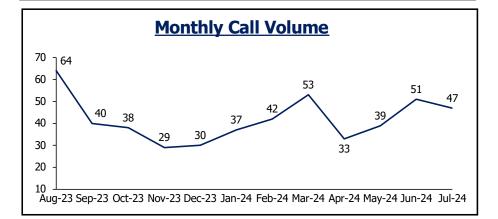
Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesdav Wednesday Thursday Friday Saturday Assignment <2 min 20% 39% 60% 61% Assignment <4 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



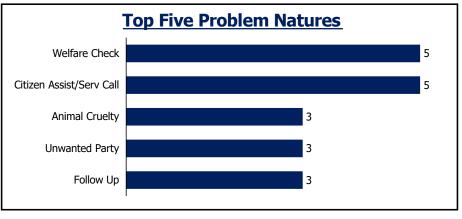








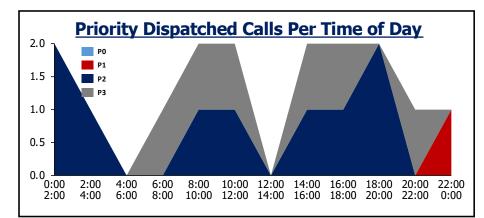
Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesdav Wednesday Thursday Fridav Saturdav 31% Assignment <2 min 0% Assignment <4 min 0% 38% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

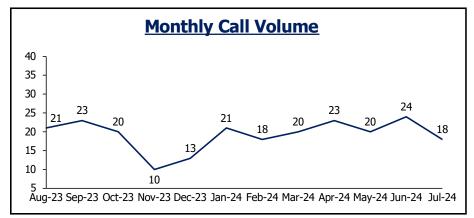




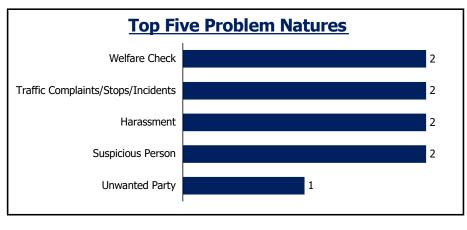


Mountain View PD

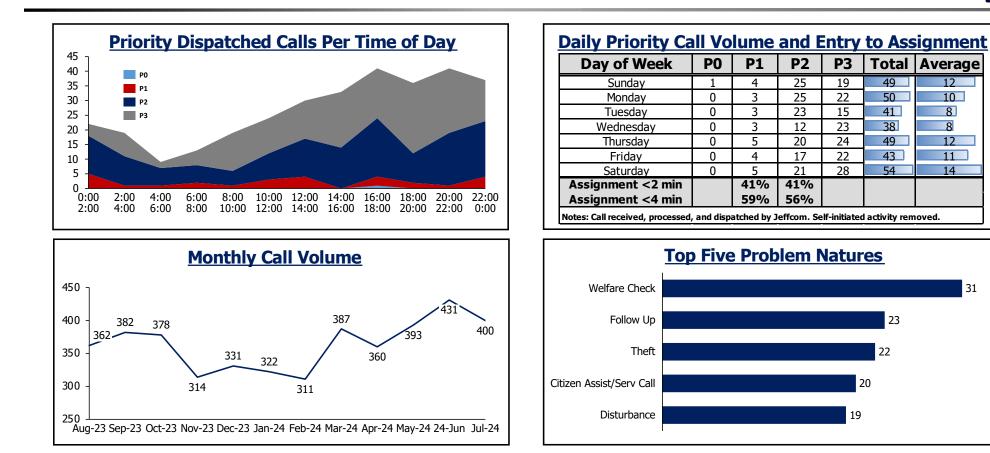




Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturdav Assignment <2 min 100% 11% Assignment <4 min 100% 11% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.





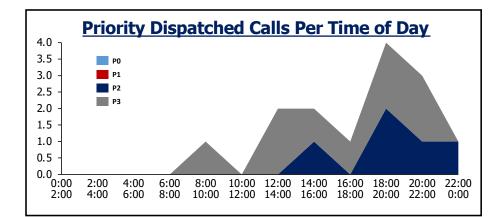


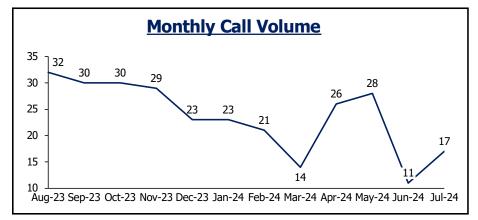
Edgewater PD



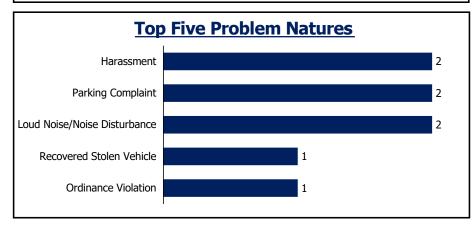
Colorado School of Mines PD





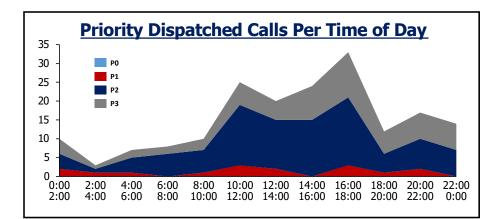


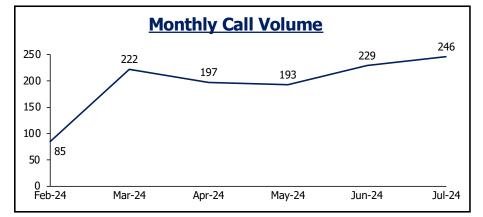
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average PO Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment <2 min N/A 0% 20% Assignment <4 min N/A Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



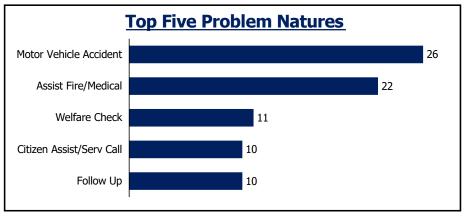






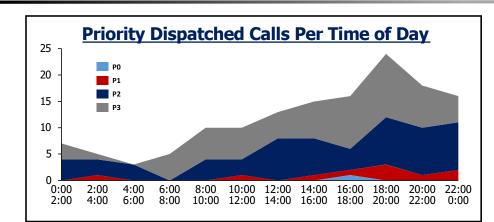


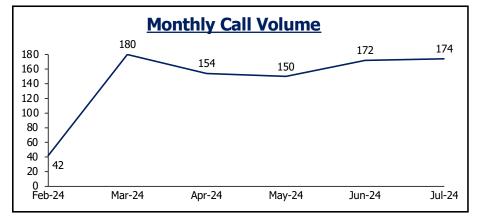
Day of Week	P0	P1	P2	P3	Total	Average
Sunday	0	1	16	11	28	7
Monday	0	1	23	10	34	7
Tuesday	0	3	11	4	18	4
Wednesday	0	2	11	7	20	4
Thursday	0	0	12	10	22	6
Friday	0	2	13	10	25	6
Saturday	0	7	17	12	36	9
Assignment <2 min		44%	31%			
Assignment <4 min		69 %	64%			



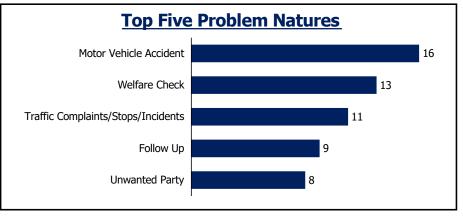






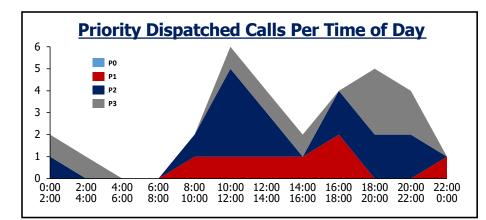


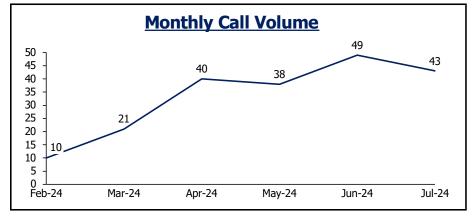
Day of Week	PO	P1	P2	P3	Total	Averag
Sunday	1	0	8	11	20	5
Monday	0	0	8	13	21	4
Tuesday	0	2	7	8	17	3
Wednesday	0	3	9	18	30	6
Thursday	0	0	4	8	12	3
Friday	0	2	12	5	19	5
Saturday	0	3	15	5	23	6
Assignment <2 min		50%	44%			
Assignment <4 min		90%	67%			



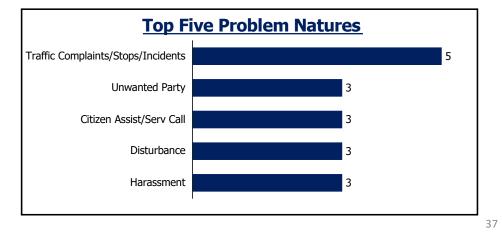




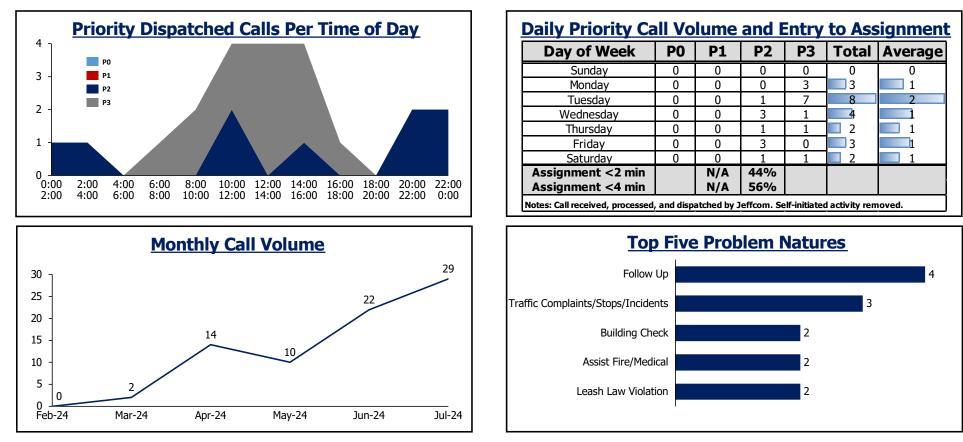




Daily Priority Call Volume and Entry to Assignment Day of Week P0 P1 P2 P3 Total Average Sunday Monday Tuesday Wednesday Thursday Fridav Saturday 29% 64% Assignment <2 min 57% 79% Assignment <4 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.







Note: Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward. Empire jurisdiction is properly reflected in data as of mid April.

Empire PD